

Basic Enrollment Information 1/1/16 - 3/31/16

Project:	Beds	# Chronic Homeless	% Chronic Homeless	# Veterans	% Veterans	# Clients in Project	# Clients who Exited Project	# Clients Newly Enrolled	# Newly Enrolled Chronic Homeless	% Newly Enrolled Chronic Homeless	# Newly Enrolled Veterans	% Newly Enrolled Veterans
Emergency Shelters												
Grace House (CVJM)	36	1	2%	6	11%	54	18	21	0	0%	2	10%
Salvation Army Shelter	37	10	13%	8	11%	75	65	49	5	10%	3	6%
Trinity House (CVJM)	24	0	0%	2	5%	38	19	23	0	0%	2	9%
TOTALS	97	11	7%	16	10%	167	102	93	5	5%	7	8%
Transitional Housing												
Transitional Housing* (HOT)	30	1	2%	1	2%	43	17	17	1	6%	0	0%
VIP Shelter	14	0	0%	0	0%	13	7	4	0	0%	0	0%
Virginia D. Jackson Home (OD)	12	0	0%	1	7%	14	3	3	0	0%	1	33%
TOTALS	56	1	1%	2	3%	70	27	24	1	4%	1	4%
Permanent Supp. Housing												
Homeless to a Home* (HOT)	8	0	0%	0	0%	8	1	0	N/A	N/A	N/A	N/A
Homeless to a Home 2* (HOT)	6	0	0%	0	0%	7	1	1	0	0%	0	0%
MedLife Housing Prog* (SCH)	52	0	0%	6	21%	28	3	0	N/A	N/A	N/A	N/A
Shelter + Care* (NH)	75	5	6%	12	15%	79	8	12	1	8%	1	8%
TOTALS	141	5	4%	18	15%	122	13	13	1	8%	1	8%
Supportive Service Only												
Community Case Mngt*(OD)	N/A	1	1%	1	1%	117	15	59	0	0%	0	0%
Homeless Services (HRN)	N/A	6	1%	32	7%	455	36	199	3	2%	16	8%
Rapid Re-housing (HRN)	N/A	1	3%	1	3%	34	9	25	1	4%	1	4%
Showering Program(OD)	N/A	2	1%	27	11%	246	0	53	0	0%	7	13%
TOTALS		10	1%	61	7%	852	60	336	4	1%	24	7%

* This project receives CoC funding.

Client Exits from 1/1/16 - 3/31/16

Project:	Beds	Number of Exits	Median Length of Stay	Permanent Destination	Percent of Permanent Destination
Emergency Shelter					
Grace House (CVJM)	36	18	104	5	28%
Salvation Army Shelter	37	65	22	5	8%
Trinity House (CVJM)	24	19	63	4	21%
TOTALS	97	102	36	14	14%
Transitional Housing					
Transitional Housing* (HOT)	30	17	56	15	88%
VIP Shelter	14	7	11	7	100%
Virginia D. Jackson Home (OD)	12	3	170	3	100%
TOTALS	56	27	62	25	93%
Permanent Supp. Housing					
Homeless to a Home* (HOT)	8	1	1188	1	100%
Homeless to a Home 2*(HOT)	6	1	175	1	100%
MedLife Housing Prog* (SCH)	52	3	4174	3	100%
Shelter + Care* (NH)	75	8	197	7	88%
TOTALS	141	13	234	10	77%
Supportive Service Only					
Community Case Mngt* (OD)	N/A	15	217	13	87%
Homeless Services (HRN)	N/A	36	132	19	53%
Rapid Re-housing (HRN)	N/A	9	154	5	56%
Showering Program (OD)	N/A	0	N/A	N/A	N/A
TOTALS		60	121	37	62%
* This project recieves CoC funding.					

Chronically Homeless and/or Veteran Exits 1/1/16 - 3/31/16

Project:	January				February				March			
	Exited	Chronic	Vet	Permanent Housing	Exited	Chronic	Vet	Permanent Housing	Exited	Chronic	Vet	Permanent Housing
Emergency Shelter												
Grace House (CVJM)	0	N/A	N/A	N/A	2	0	2	2	0	N/A	N/A	N/A
Salvation Army Shelter	6	4	3	1	3	1	2	1	5	4	1	0
Trinity House (CVJM)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Transitional Housing												
Transitional Housing* (HOT)	0	N/A	N/A	N/A	2	2	0	2	1	1	0	1
VIP Shelter	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Virginia D. Jackson Home (OD)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Permanent Supp Housing												
Homeless to a Home* (HOT)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Homeless to a Home 2* (HOT)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
MedLife Housing Prog* SCH	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Shelter + Care* (NH)	1	1	0	1	0	N/A	N/A	N/A	1	0	1	1
Supportive Service Only												
Community Case Mngt* (OD)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Homeless Services (HRN)	3	1	2	2	2	0	2	0	0	N/A	N/A	N/A
Rapid Re-housing (HRN)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Showering Program (OD)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
UN-DUPLICATED TOTALS:	10	6	5	4	9	3	6	5	7	5	2	2

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Outcomes for Clients 4/1/15 - 3/31/16										
		Goal: Increase Housing Stability		Goal: Increase/Maintain Project Participant's Income						Mainstream Resources HUD Goal: ≥ 56%
		HUD Goal	Actual Housing Stability	Employment Income HUD Goal ≥ 20%		Other than Employment Income HUD Goal ≥ 54%		Total Income		Clients with Mainstream Resources
				Increased Earned Income	Increased/Maintained Earned Income	Increased Other than Earned Income	Increased/Maintained Other than Earned Income	Increased Total Income	Increased/Maintained Total Income	
Organization and Project:										
Emergency Shelter										
Grace House (CVJM)		N/A	31%	11%	23%	2%	15%	13%	43%	39%
Salvation Army Shelter		N/A	22%	4%	12%	4%	23%	8%	35%	38%
Trinity House (CVJM)		N/A	37%	12%	21%	8%	30%	20%	51%	49%
Transitional Housing										
Transitional Housing* (HOT)		65%	86%	30%	30%	1%	1%	31%	31%	5%
VIP Shelter		65%	50%	20%	20%	0%	0%	20%	20%	29%
Virginia D. Jackson Home (OD)		65%	83%	19%	48%	5%	5%	24%	52%	48%
Permanent Supp. Housing										
Homeless to a Home* (HOT)		80%	67%	50%	60%	30%	30%	80%	90%	40%
Homeless to a Home 2* (HOT)		80%	100%	14%	86%	0%	14%	14%	86%	71%
MedLife Housing Prog (SCH)		80%	61%	0%	0%	61%	64%	60%	64%	50%
Shelter + Care* (NH)		80%	94%	14%	24%	16%	30%	28%	52%	60%
Supportive Service Only										
Community Case Mngt* (OD)		N/A	78%	14%	39%	5%	37%	17%	67%	70%
Homeless Services (HRN)		N/A	14%	9%	11%	4%	17%	13%	28%	48%
Rapid Re-housing (HRN)		N/A	53%	7%	42%	6%	23%	13%	65%	71%
Showering Program (OD)		N/A	0%	0%	6%	0%	20%	0%	26%	44%

* This project receives CoC funding.

AHAR (Annual Homeless Assessment Report) Bed counts 1/1/16 - 3/31/16

Project:	Actual Beds	Clients in Beds 01/27/16	Occupancy Percent 1/27/16	Occupancy Percent Quarter			
Emergency Shelter							
Grace House	36	36	100%	96%			
Salvation Army Shelter	37	20	54%	53%			
Trinity House	24	22	92%	84%			
Totals	97	78	80%	78%			
Transitional Housing							
Transitional Housing* (HOT)	30	26	87%	86%			
VIP Shelter	14	5	36%	52%			
Virginia D. Jackson Home (OD)	12	12	100%	94%			
Totals	56	43	77%	79%			
Permanent Supportive Housin							
Homeless to a Home* (HOT)	8	8	100%	99%			
Homeless to a Home 2* (HOT)	6	6	100%	100%			
MedLife Housing Program*	52	26	50%	49%			
Shelter + Care* (NH)	75	67	89%	90%			
Totals	141	107	76%	76%			
* This project recieves CoC funding.							
AHAR only looks at bed programs, and they are only assessed on HUD's quarterly schedule.							
Bed occupancy percents should be 65% or higher.							